

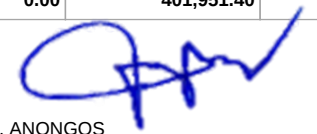
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																								
Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	401,951.40	0.00	0.00	0.00	401,951.40	401,951.40	0.00	0.00	0.00	401,951.40	345,320.73	0.00	0.00	0.00	345,320.73	0.00	0.00	0.00	56,630.67
Unobligated Allotment		0.00	0.00	0.00	0.00	401,951.40	0.00	0.00	0.00	401,951.40	401,951.40	0.00	0.00	0.00	401,951.40	345,320.73	0.00	0.00	0.00	345,320.73	0.00	0.00	0.00	56,630.67
I. AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	401,951.40	0.00	0.00	0.00	401,951.40	401,951.40	0.00	0.00	0.00	401,951.40	345,320.73	0.00	0.00	0.00	345,320.73	0.00	0.00	0.00	56,630.67
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	401,951.40	0.00	0.00	0.00	401,951.40	401,951.40	0.00	0.00	0.00	401,951.40	345,320.73	0.00	0.00	0.00	345,320.73	0.00	0.00	0.00	56,630.67
Training and Scholarship Expenses		0.00	0.00	0.00	0.00	19,305.73	(16,305.73)	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	19,305.73	(16,305.73)	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	19,305.73	(16,305.73)	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Communication Expenses		0.00	0.00	0.00	0.00	6,440.46	(1,069.26)	0.00	0.00	5,371.20	5,371.20	0.00	0.00	0.00	5,371.20	5,371.20	0.00	0.00	0.00	5,371.20	0.00	0.00	0.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	0.00	5,371.20	0.00	0.00	5,371.20	5,371.20	0.00	0.00	0.00	5,371.20	5,371.20	0.00	0.00	0.00	5,371.20	0.00	0.00	0.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	5,646.20	(5,646.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landline	5020502002	0.00	0.00	0.00	0.00	5,646.20	(5,646.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	0.00	0.00	0.00	794.26	(794.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Confidential, Intelligence and Extraordinary		0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
General Services		0.00	0.00	0.00	0.00	252,449.21	17,374.99	0.00	0.00	269,824.20	269,824.20	0.00	0.00	0.00	269,824.20	213,193.53	0.00	0.00	0.00	213,193.53	0.00	0.00	0.00	56,630.67
Janitorial Services	5021202000	0.00	0.00	0.00	0.00	14,546.27	46,424.39	0.00	0.00	60,970.66	60,970.66	0.00	0.00	0.00	60,970.66	60,970.66	0.00	0.00	0.00	60,970.66	0.00	0.00	0.00	0.00
Security Services	5021203000	0.00	0.00	0.00	0.00	110,974.42	(54,343.75)	0.00	0.00	56,630.67	56,630.67	0.00	0.00	0.00	56,630.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,630.67	
Other General Services	5021299000	0.00	0.00	0.00	0.00	126,928.52	25,294.35	0.00	0.00	152,222.87	152,222.87	0.00	0.00	0.00	152,222.87	152,222.87	0.00	0.00	0.00	152,222.87	0.00	0.00	0.00	0.00
Other General Services	5021299099	0.00	0.00	0.00	0.00	126,928.52	25,294.35	0.00	0.00	152,222.87	152,222.87	0.00	0.00	0.00	152,222.87	152,222.87	0.00	0.00	0.00	152,222.87	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	123,156.00	0.00	0.00	0.00	123,156.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	401,951.40	0.00	0.00	0.00	401,951.40	401,951.40	0.00	0.00	0.00	401,951.40	345,320.73	0.00	0.00	0.00	345,320.73	0.00	0.00	0.00	56,630.67

Certified Correct: 
LHEO MAR M. KISIM
Budget Officer V
Date: May 13, 2025 03:08 PM

Certified Correct: 
JOVY CHRISTIE T. ANONGOS
Accountant
Date: May 13, 2025 03:08 PM

Recommending Approval By:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: May 13, 2025 03:33 PM

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: May 13, 2025 04:06 PM